

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

19,948.77 x £218.39 **£4,356,612**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2017/18 estimate	24,977,527		
<u>Add</u> Total town/parish precepts 2017/18	<u>1,285,646</u>		
		26,263,173	3(a)
Revenue Income			
<u>Less</u> Total income 2017/18 estimate (including contributions from reserves)	18,277,304		
<u>Less</u> Revenue Support Grant, Business Rates and Transition Grant	1,792,973		
<u>Less</u> Rural Services Delivery Grant	372,638		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>178,000</u>		
		20,620,915	3(b)
Council Tax Requirement (including parish precepts)		5,642,258	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>5,642,258</u>		
Tax base	19,948.77	282.84	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,285,646	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>4,356,612</u>		
Tax base	19,948.77	218.39	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2016/17	2017/18
Council tax requirement excluding parish precepts (£'s)	4,210,912	4,356,612
Council tax base	19,733.41	19,948.77
Average Band D equivalent (£'s)	213.39	218.39
Increase in average Band D council tax		2.34%